



THE BABOK® UNTANGLED SERIES

EPISODE 3

STRATEGY ANALYSIS





THE BABOK® UNTANGLED SERIES

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CONTEXT OF TODAY

BABOK®

Key Concepts

Foundation of BABOK and the conceptual framework for business analysis BACCM.

Knowledge Areas

Knowledge areas represent areas of specific business analysis expertise that encompass several tasks.

Underlying Competencies

Knowledge, skills, behaviours, characteristics, and personal qualities that help perform the role of the business analyst.

Techniques

Techniques provide additional information on ways that a task may be performed.

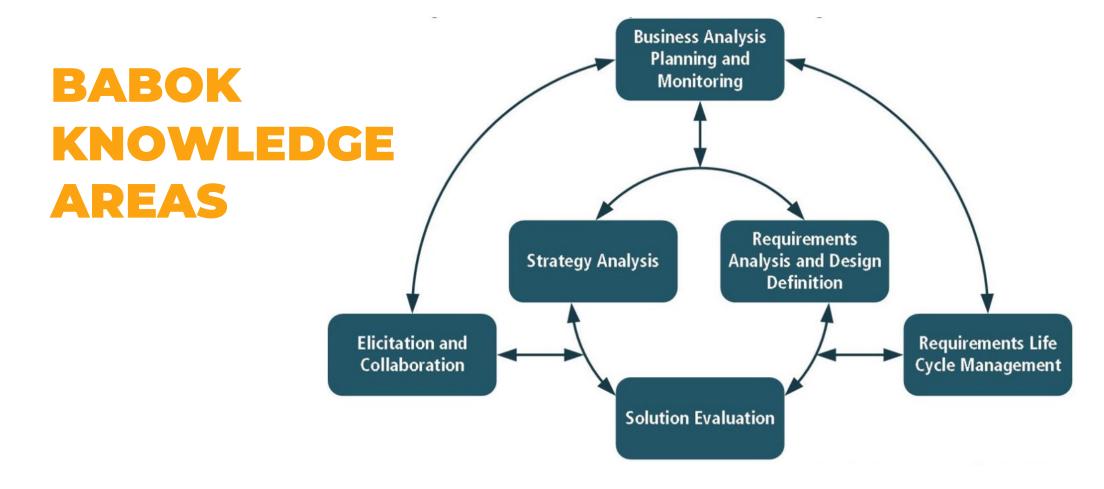
Perspectives

Perspectives provide focus to tasks and techniques specific to the context of the initiative



Task... A task is a discrete piece of work that may be performed as part of business analysis. Task... Purpose .. Why to perform Description .. What to perform Inputs .. Prerequisites Elements .. How to perform Guidelines / Tools .. Undertake action Techniques .. Using to perform Stakeholders .. People involved Outputs .. The result







BABOK
KNOWLEDGE
AREAS

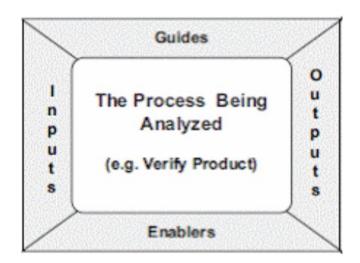




STRATEGY ANALYSIS TASKS

- 6.1 Analyze Current State
- 6.2 Define Future State
- 6.3 Assess Risks
- 6.4 Define Change Strategy

IGOE





BUSINESS ANALYSIS VALUE SPECTRUM



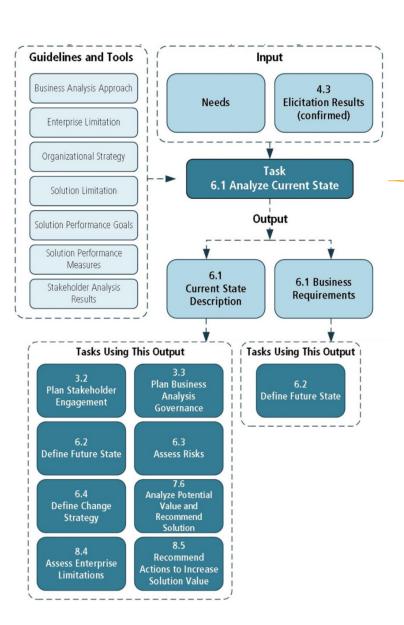
BENEFITS STRATEGY ANALYSIS

- Providing context to requirements analysis and design definition for a given change.
- Allows stakeholders to make the determination of whether to address that need or not.
- Strategy analysis is an ongoing activity that assesses any change

6.1

ANALYZE CURRENT STATE

Understand the reasons why an enterprise needs to change some aspect of how it operates and what would be directly or indirectly affected by the change.



- 1. Business Needs
- 2. Organisational Structure & Culture
- 3. Capabilities & Processes
- 4. Technology & Infrastructure
- 5. Policies
- 6. Business Architecture
- 7. Internal Assets
- 8. External Influencers

SWOT ANALYSIS

What do you do well?

Where do you need to improve?

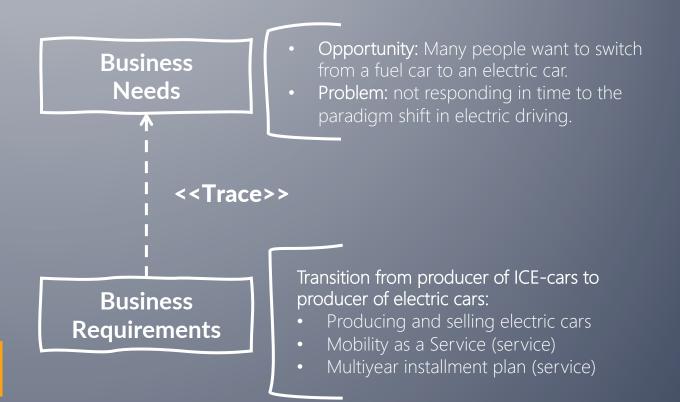
Organisation
Environment

at are your goals? What obstacles do you face?

EXTERNAL



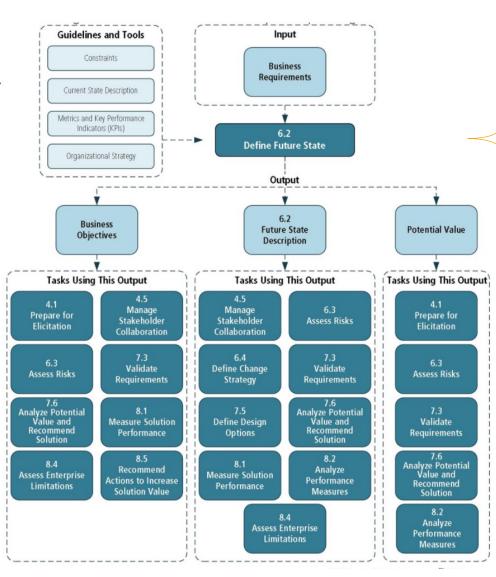
BUSINESS NEEDS & BUSINESS REQUIREMENTS



6.2

DEFINE FUTURE STATE

To determine the set of necessary conditions to meet the business need.



- 1. Business Goals and Objectives
- 2. Scope of Solution Space
- 3. Constraints
- 4. Organisational Structure & Culture
- 5. Capabilities & Processes
- 6. Technology & Infrastructure
- 7. Policies
- 8. Business Architecture
- 9. Internal Assets
- 10. Identify Assumptions
- 11. Potential Value

BUSINESS MODEL CANVAS

Provides an understanding of the value proposition that the enterprise satisfies for its customers, the critical factors in delivering that value, and the resulting cost and revenue streams.

BCL cooperates with other car companies (e.g. Toyota) and with IT companies to develop new technologies together. Sales, marketing and production are daily activities. Continuous innovation for a better driving experience and development for the future of mobility.

Key Activities

BCL employs talented people for maintenance and service.

BCL has various types of cars that offer the customer a great driving experience. From the customer's point of view, the driving experience is continuously enhanced by new technologies. This includes adaptive cruise control and various online services to ensure that the customer stays mobile.

BCL builds up a longterm relationship with its customers. Personal service is always a priority. People who are aware of safety and the environment. Recently, BCL has also been targeting city dwellers with its electric cars and mobility services.

Customer Relationships

BCL has a traditional dealer network to sell and service its cars. They provide services and the connection to the car via apps (e.g. MyBCL).

Channels

Customer segments

Strategic partners

Key Resources

Value Propositions

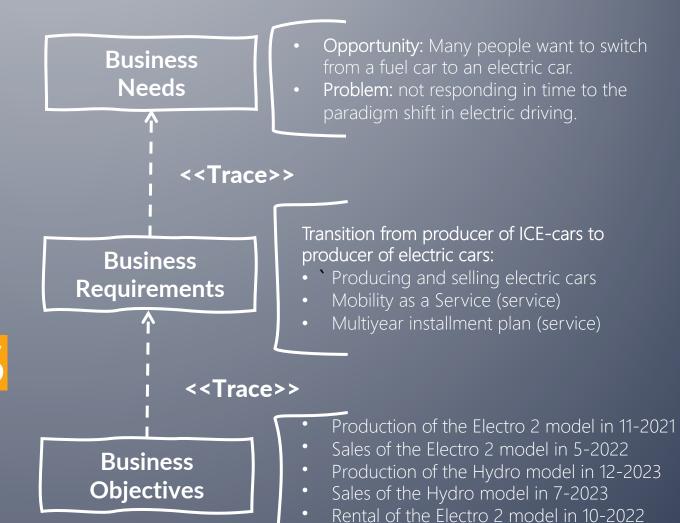
BCL invests in partnerships for innovation in electric driving and IT. Daily budget spending on sales and marketing. Training people to deliver good service.

Cost Structure

BCL earns its money by selling cars and also by service and maintenance, leasing and rental.

Revenue Streams

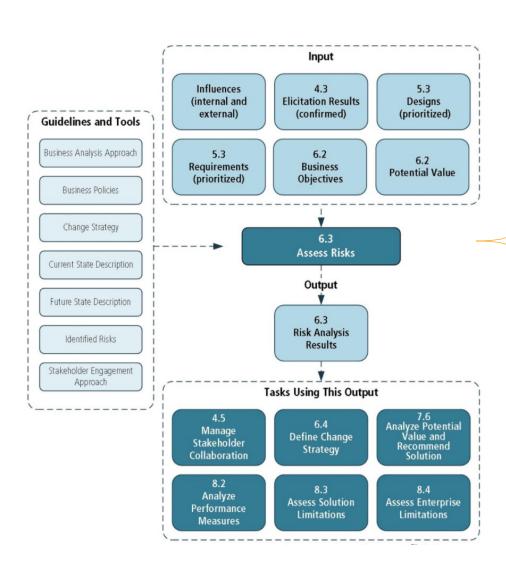
BUSINESS **NEEDS BUSINESS** REQUIREMENTS BUSINESS **OBJECTIVES**



Rental of the Hydro model in 5-2024 Offer interest-free loan over five years 6.3

ASSESS RISKS

Understand the undesirable consequences of internal and external forces on the enterprise during a transition to, or once in, the future state.



- 1. Unknowns
- 2. Constraints, Assumptions & Dependencies
- 3. Negative Impact to Value
- 4. Risk Tolerance
- 5. Recommendation

RISK ANALYSIS BCL

- People still prefer traditional fuel opposite of electric driving due to the short distances
- Major fuel brands all move to "fast charge" stations, therefore a risk to loose from the bigger competition.
- Risk of Fire hazards while using fast charge stations
- There are still too few charging stations to convince the larger crowd to move to electric driving.
- Also looking at European cross border travel, some countries have limited charging networks.

RISK ANALYSIS BCL

- 1. Risk Identification
- 2. Risk Calculation

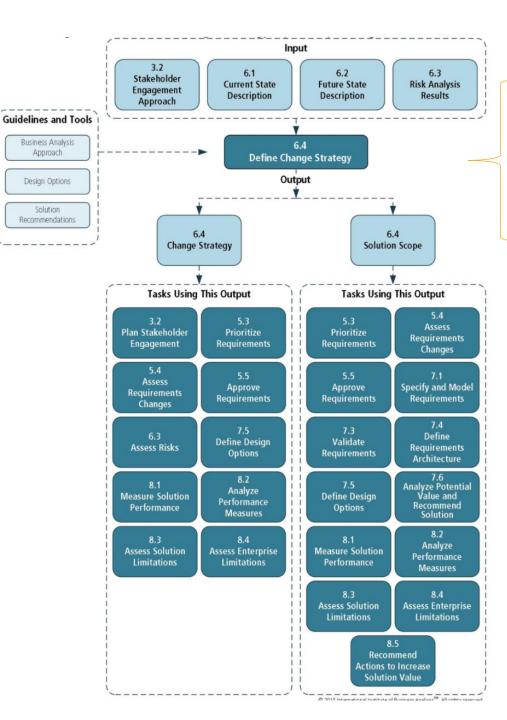
	Probability	Impact	Probability * Impact
RISK A	30 %	4	1,2
RISK B	10 %	8	0,8
RISK C	40 %	2	0,8
RISK D	80 %	1	0,8

- 3. Counter Measures
- Avoidance: Lower Probability
- Mitigation: Lower Impact
- Transference: Divert negative (financial) impact
- Acceptance: Accept consequences

6.4

DEFINE CHANGE STRATEGY

Develop and assess alternative approaches to the change, and then select the recommended approach.



- 1. Solution Scope
- 2. Gap Analysis
- 3. Enterprise Readiness Assessment
- 4. Change Strategy
- 5. Transition States & Release Planning

GAP ANALYSIS

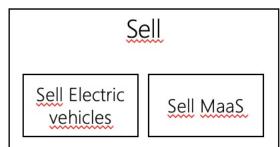


CURRENT STATE (IST / As-Is)

FUTURE STATE (SOLL/TO-BE)

BUSINESS CAPABILITY ANALYSIS

Used to prioritize capability gaps in relation to value and risk.



Market

Service

Market to

Partners

Service to

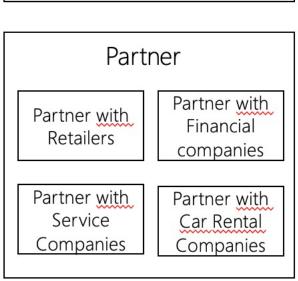
Partners

Market to

Customers

Service to

Customers



Procure

Procure

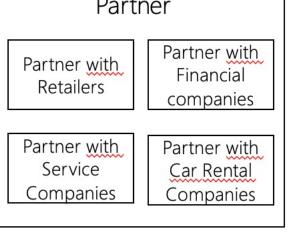
Merchandise

Procure

Tech

Knowledae





STRATEGY ANALYSIS BCL









TASK 6.1 Current State

Business Needs

- Solution Option 1
- Solution Option 2
- Solution Option 3

TASK 6.3 Risks

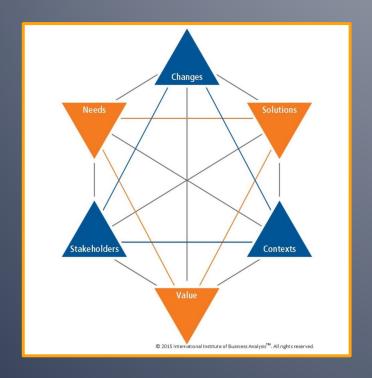
- Risk 1
- Risk 2
- Risk 3

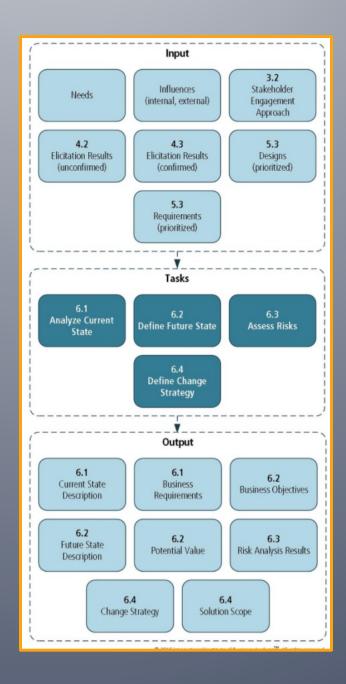
TASK 6.2 Future State

Solution:
Outcome of a
change →
Satisfaction of the
Business Need(s)

SUMMARY SESSION

3





BA BOOTCAMP



THANK YOU FOR YOUR ENGAGEMENT



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UP NEXT...

THE BABOK® UNTANGLED SERIES

EPISODE 4

BUSINESS ANALYSIS
PLANNING & MONITORING

SUMMER HOLIDAYS →
Back in September – Stay tuned

